

2005 UPI	2006 UPI	Investment Title	Investment Description	Total Investment			Percentage		Homeland Security	DME			Steady State		
				PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
		Agency Total IT Investment Portfolio		157.003	155.879	163.344				35.626	32.696	35.039	121.377	123.183	128.305
		Part 1 IT Investments by Mission Area		47.243	48.212	51.064				5.421	4.410	4.321	41.822	43.802	46.743
		01 Financial Management		2.905	4.348	6.171				0.166	0.305	2.308	2.739	4.043	3.863
010-00-01-01-01-0002-00-402-124	010-00-01-01-01-0002-00-402-124	Federal Financial System (FFS)	FFS provides core financial system processing requirements for 6 bureaus and 2 offices within DOI. FFS is maintained as a standard DOI JFMIP compliant system. FFS is a COTS package that was designed expressly for Federal Government accounting. Migrating to FBMS.	2.669	2.685	2.502	100	4.8		0.000	0.000	0.000	2.669	2.685	2.502
	010-00-01-01-01-0002-04-402-124	1036 W Various Discretionary Funds	NPS	2.669	2.685	2.502				0.000	0.000	0.000	2.669	2.685	2.502
010-00-01-01-01-0014-00-402-129	010-00-01-01-01-0033-00-402-129	Consolidated Financial Statement (CFS) System	CFS is the primary system used by the Department and the bureaus to prepare the quarterly and annual financial statements. CFS relies on monthly, quarterly, and annual summary extracts of financial data from FFS and ABACIS to accomplish the necessary reporting. Migrating to FBMS.	0.070	0.074	0.077	85	15		0.000	0.000	0.000	0.070	0.074	0.077
	010-00-01-01-01-0033-04-402-129	1036 W Various Discretionary Funds	NPS	0.070	0.074	0.077				0.000	0.000	0.000	0.070	0.074	0.077

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010-00-01-01-01-0005-00-402-124	010-00-01-01-01-1127-24-407-188	Financial and Business Management System (FBMS)	019-00-01-01-01-1100-24-407-187 FBMS is a major enterprise management initiative that will integrate financial management, procurement, property management and other subsidiary systems and will revamp administrative processes throughout the Interior. FBMS will provide complete, accurate and timely information on financial activities, including budget execution, acquisition, grants, property management, core accounting, and performance. This Exhibit begins to show funding sources migrating from legacy systems. The amounts are preliminary estimates and subject to refinement.	0.166	1.589	3.592	100	6		0.166	0.305	2.308	0.000	1.284	1.284
	010-00-01-01-01-1127-04-407-188	1036 W [ABC]pooled discretionary funds	NPS	0.000	0.305	0.308				0.000	0.305	0.308	0.000	0.000	0.000
	010-00-01-01-01-1127-04-407-188	1036 D Pooled discretionary funds	NPS	0.000	0.000	2.000				0.000	0.000	2.000	0.000	0.000	0.000
	010-00-01-01-01-1127-04-407-188	1036 W (IDEAS) Pooled discretionary funds	NPS	0.000	0.782	0.782				0.000	0.000	0.000	0.000	0.782	0.782
	010-00-01-01-01-1127-04-407-188	1036 D (IDEAS) Pooled discretionary funds	NPS	0.000	0.000	0.000				0.000	0.000	0.000	0.000	0.000	0.000
	010-00-01-01-01-1127-04-407-188	1036 W [FFS Hosting]	NPS	0.166	0.502	0.502				0.166	0.000	0.000		0.502	0.502
		02 Resource Protection		0.035	0.035	0.791				0.010	0.010	0.010	0.025	0.025	0.781
010-00-01-02-04-0014-24-104-010	010-00-01-02-04-0140-24-104-010	SAFECOM [Partner]	024-80-01-99-01-0140-24-104-010 Provides a government-wide approach to help local, tribal, State and Federal public safety agencies improve interoperable wireless communications. Note, 2004 proposed reprogramming request was disapproved by the appropriations committees.	0.000	0.000	0.756	0			0.000	0.000	0.000	0.000	0.000	0.756
	010-00-01-02-04-0140-04-104-010	1036 W pooled discretionary funds	NPS	0.000	0.000	0.756				0.000	0.000	0.000	0.000	0.000	0.756

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010-24-01-02-01-2407-00-106-017	010-24-01-02-01-2407-00-106-017	Historic Preservation Learning Portal	The Historic Preservation Learning Portal will be a learning platform that provides access to Internet sites that have information needed to meet the requirements of the National Historic Preservation Act (NHPA).	0.035	0.035	0.035	0	5	2,3,4	0.010	0.010	0.010	0.025	0.025	0.025
	010-24-01-02-01-2407-04-106-017	1036 W Various Discretionary Funds	NPS	0.035	0.035	0.035				0.010	0.010	0.010	0.025	0.025	0.025
		04 Recreation		1.490	1.960	2.311				1.160	1.600	1.900	0.330	0.360	0.411
010-00-01-04-01-0001-24-117-058	010-00-01-04-01-0010-24-117-058	Recreation One-Stop	010-00-01-04-01-0010-24-117-058 The Recreation One-Stop investment will improve access to recreation-related information generated by the various levels of government (Federal, tribal, state, and local), to streamline the systems used to manage that information, and to enhance the sharing of recreation-related information among government and non-government organizations. The investment will include a new contract to integrate the separate recreation-related reservation systems. Investment is a core component of the "to be" state of the Department's Recreation Modernization Blueprint.	0.050	0.100	0.151	5	1		0.050	0.000	0.000	0.000	0.100	0.151
	010-00-01-04-01-0010-04-117-058	1036 W Various Discretionary Funds	NPS	0.050	0.050	0.051				0.050	0.000	0.000	0.000	0.050	0.051
	010-00-01-04-01-0010-04-117-058	5110 D to USFS for contract mgmt	NPS	0.000	0.050	0.100				0.000	0.000	0.000	0.000	0.050	0.100

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010-24-01-04-01-2404-00-117-058	010-24-01-04-01-2404-00-117-058	NPS.gov Internet/Intranet Portal (formerly ParkNet)	Starting in 1995, ParkNet (aka - www.nps.gov) has been the home to an immense amount of information accessed by a global public audience from 300,000 web page accesses in 1995 to over 1,800,000 web page accesses estimated for 2003. Investment slated to be interfaced with the "to be" Recreation modernization blueprint.	1.440	1.860	2.160		5		1.110	1.600	1.900	0.330	0.260	0.260
	010-24-01-04-01-2404-04-117-058	1036 D Various Discretionary Funds	NPS	1.440	1.860	2.160				1.110	1.600	1.900	0.330	0.260	0.260
		05 Serving Communities		3.871	2.388	2.207				3.705	2.213	0.013	0.166	0.175	2.194
010-00-01-05-01-0018-00-115-046	010-00-01-05-01-0018-00-115-046	Incident Management, Analysis, and Reporting System (IMARS)	To safely and prudently carry out the Department of the Interior's missions requires the identification, collection, analysis, management and reporting of information related to incidents, which are defined as any occurrence that requires documentation. Incident Reporting requires appropriate software that will allow all program areas within the DOI to create reports in various formats, sort data, conduct data analysis, and interface with other systems. This centralized records management system will meet the Department's strategy for a more integrated and coordinated approach supported by common programs. Although IMARS will cover many programs, the one cross-cutting	3.700	2.200	2.000	0	10	1,2,5,6	3.700	2.200	0.000	0.000	0.000	2.000
	010-00-01-05-01-0018-04-115-046	9928 D Various Discretionary Funding	NPS	3.700	2.200	2.000				3.700	2.200	0.000	0.000	0.000	2.000
	010-00-01-05-01-0018-04-115-046	1036 D Various Discretionary Funds	NPS	0.000	0.000	0.000				0.000	0.000	0.000	0.000	0.000	0.000

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	010-00-01-05-02-0029-00-119-066	Safety Management Information System (SMIS)	The Department of Interior Safety Management Information System is an approved Dept-Wide web based application to central collection employee and other personnel injuries, property damage and other accident types incurred by the bureaus for purposes of safety management , analysis, evaluations, statistics, and reports. This system is supported by all bureaus in commonality to integrate data collection for the mutual benefit in sharing in accident data to further bureau and Department safety and health programs per OSHA 29CFR1960. Provides current Department and bureau safety information and resources.	0.166	0.175	0.194							0.166	0.175	0.194
	010-00-01-05-02-0029-04-119-06	1036 W pooled disc. funds	NPS	0.166	0.175	0.194							0.166	0.175	0.194
010-00-01-05-04-0013-00-403-135	010-00-01-05-04-0032-00-403-135	Volunteer.gov	Volunteer.Gov is a Web-based, user-friendly, one-stop recruitment resource for public agencies that host citizen volunteers. The system was designed and developed through a multi-agency partnership.	0.005	0.013	0.013				0.005	0.013	0.013	0.000	0.000	0.000
	010-00-01-05-04-0032-04-403-135	1036 W Various Discretionary Funds	NPS	0.005	0.013	0.013				0.005	0.013	0.013	0.000	0.000	0.000
		07 Management		38.941	39.481	39.585				0.379	0.282	0.090	38.562	39.199	39.496

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	010-00-01-07-04--00--	E-Gov WCF		0.000	0.859	0.772				0.000	0.000	0.000		0.859	0.772
	010-00-01-07-04--00--04	4523 W NPS	NPS	0.000	0.859	0.772				0.000	0.000	0.000		0.859	0.772
010-00-01-07-01-0009-00-405-146	010-00-01-07-01-0009-00-405-146	Interior Department Electronic Acquisition System (IDEAS)	IDEAS standardizes, automates and streamlines the acquisition process including requisitioning, review and approval including funds approval, E-Commerce, Request for Proposal/Solicitation preparation, Order/Contract preparation, contract administration, and the electronic transmission of commitments and obligations to Interior's FFS and Fixed Assets property system. IDEAS-PD must be maintained as an operational system in support of the mission of DOI and its franchise client agencies until the next generation system can be acquired or developed under the DOI Financial and Business Management Systems (FBMS) project. Migrating to FBMS.	1.354	0.650	0.650	25	3		0.000	0.000	0.000	1.354	0.650	0.650
	010-00-01-07-01-0009-04-405-146	1036 W Various Discretionary Funds (CB Account)	NPS	1.074	0.370	0.370				0.000	0.000	0.000	1.074	0.370	0.370
	010-00-01-07-01-0009-04-405-146	1036 D pooled discretionary funds	NPS	0.280	0.280	0.280				0.000	0.000	0.000	0.280	0.280	0.280

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010-00-01-07-01-0020-00-305-108	010-00-01-07-01-0020-00-409-205	Electronic FOIA Tracking System (EFTS)	The Electronic FOIA Tracking System (EFTS) is the first centralized system to manage FOIA requests electronically Departmentwide. The EFTS is a web-based system that is being used by all bureaus with Internet access, both in headquarters and the field, to track and manage their requests. The system also will provide valuable information to FOIA Coordinators, identify duplicate requests, ensure consistency in responses, reduce the time in processing requests, facilitate reporting and reviews, and improve customer service, thereby improving the overall efficiency of the process.	0.029	0.029	0.100	0	10		0.000	0.000	0.071	0.029	0.029	0.029
	010-00-01-07-01-0020-04-409-205	1036 W Various Discretionary Funds	NPS	0.029	0.029	0.100				0.000	0.000	0.071	0.029	0.029	0.029
	010-00-01-07-02-0025-00-401-119	Aviation Management Support System	The AMSS enclave currently consist of the following functional systems at variously levels of system life cycle, Aviation Management and Finance System (AMFS); Fleet Maintenance Management System (FMMS); Interagency Aviation Training (IAT), and the Safety Communique System (SAFECOM). All of which serves the common goal of aviation support. It is the goal of this project to bring all of these functional systems under one manageable IT project. By combining all of the current IT systems into one single system we will have a single product life cycle and a common IT platform.	0.037	0.125	0.035	50	0	00		0.091		0.037	0.034	0.035
	010-00-01-07-02-0025-04-401-119	1036 W Pooled discretionary funds	NPS	0.037	0.125	0.035					0.091		0.037	0.034	0.035

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010-00-01-07-0 2-0021-00-404-142	010-00-01-07-0 2-0027-00-404-142	GPEA	The DOI GPEA program will provide the foundation for the DOI to meet the President's Management Agenda to "Expand Electronic Government" by providing a capability for more responsive and cost-effective information sharing between the DOI and other Government agencies and citizens. A key element for building a successful GPEA program is access to current agency Federal records schedules that prescribe standards and procedures required by 44 U.S.C. 3101 and the Federal Records Act.	0.027	0.028	0.028	0	5		0.000	0.000	0.000	0.027	0.028	0.028
	010-00-01-07-02-00 27-04-404-142	1036 W Various Discretionary Funds	NPS	0.027	0.028	0.028				0.000	0.000	0.000	0.027	0.028	0.028
010-00-01-07-0 2-0024-00-405-144	010-00-01-07-0 2-0028-00-405-144	Quarters Management Information System (QMIS)	The QMIS (Quarters Management Information System), an interagency system, was developed in 1977 to replace the former appraisal methodology for establishing rental rates associated with government-furnished quarters in accordance with OMB Circular A-45, (Revised), Rental and Construction of Government Housing. This statistical survey system replaced both government and contract appraisers. QMIS software has evolved from a mainframe application, then to a DOS-based program, and on to the current software version called QMIS 2000. QMIS 2000 is programmed using MS Visual Basic and MS Access as the database platform.	0.373	0.348	0.491	0	2					0.373	0.348	0.491
	010-00-01-07-02-00 28-04-405-144	1036 W Pooled discretionary funds	NPS	0.373	0.348	0.491							0.373	0.348	0.491

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010-00-01-07-01-0010-00-401-119	010-00-01-07-01-0031-00-401-119	Capstone Facility Management System (FMS)	The project is to implement a common Facility Management System (FMS) based on the COTS product MAXIMO, across the land managing bureaus, that has the flexibility to be tailored to meet the bureaus differing missions. A common system within these bureaus will provide a method for the Department to collect and analyze comparable facility information from all bureaus. This project is a collaborative initiative involving multiple agencies within the Department of the Interior. It includes the National Park Service, Bureau of Land Management, Fish and Wildlife Service, U. S. Geological Survey, Bureau of Reclamation, and Bureau of Indian Affairs.	4.199	4.199	4.199	10	15		0.000	0.000	0.000	4.199	4.199	4.199
	010-00-01-07-01-0031-04-401-119	1036 D Various Discretionary Funds	NPS	4.199	4.199	4.199				0.000	0.000	0.000	4.199	4.199	4.199
	010-00-01-07-02-0035-00-401-999	Management Initiatives Tracking System (MITS)	The Management Information Tracking System support the management of the Department of the Interior through tracking and reporting on key management data.	0.017	0.024	0.013				0.014	0.021	0.011	0.003	0.003	0.003
	010-00-01-07-02-0035-04-401-999	1036 W Pooled discretionary funds	NPS	0.017	0.024	0.013				0.014	0.021	0.011	0.003	0.003	0.003

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010-00-01-07-04-0021-24-404-195	010-00-01-07-01-1221-24-408-195	E-Payroll	027-00-01-99-01-1200-24-408-195 Consolidates 22 federal payroll systems to simplify and standardize federal human resources/payroll policies and procedures to better integrate payroll, human resources, and finance functions.	5.930	5.870	5.890	25	10		0.000	0.000	0.000	5.930	5.870	5.890
	010-00-01-07-01-1221-04-408-195	1036 W Various Discretionary Funds	NPS	5.930	5.870	5.890				0.000	0.000	0.000	5.930	5.870	5.890
010-24-01-01-01-2405-00-402-125	010-24-01-07-02-2405-00-402-125	Program Management Information System/Operations Formulation System (PMIS/OFS)	PMIS/OFS is the official budget formulation system of NPS used by all organizations Servicewide to identify unfunded, recurring and non-recurring budgetary requirements. PMIS contains project requests that serve as the backup detail for individual budget requests identified in OFS. PMIS/OFS is a Servicewide, Intranet based application used to allow easy identification, review, formulation, and presentation of the NPS budget request. It allows park units and offices to submit proposals for funding on a single centralized system and is the means by which requests are reviewed, approved, and prioritized at the park, Region, and Servicewide level.	1.180	1.240	1.300	30	5		0.160	0.170	0.000	1.020	1.070	1.300
	010-24-01-07-02-2405-04-402-125	1036 D Various Discretionary Funds	NPS	1.180	1.240	1.300				0.160	0.170	0.000	1.020	1.070	1.300

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	010-24-01-07-01-2406-00-403-224	Learning Management System	The Learning Management System (My Learning Manager) provides on-line access to all NPS and non-NPS learning opportunities and gives management the information needed to plan workforce development initiatives and a way to measure the success of such initiatives. Consistent with the August 9, 2004, 2006 OMB E-Gov and Lines of Business instructions, this investment has been identified as a potential migrating investment to the Human Resources LOB, subject to the approval of the DOI Investment Review Board.	0.405	0.210	0.208			04	0.205	0.000	0.008	0.200	0.210	0.200
	010-24-01-07-01-2406-04-403-224	1036 D Various Discretionary Funds	NPS	0.405	0.210	0.208				0.205	0.000	0.008	0.200	0.210	0.200
010-24-01-07-02-2408-00-117-057	010-24-01-07-02-2408-00-117-057	NPS GIS (Hardware, Software, Maintenance)		24.850	24.960	24.960	0	15		0.000	0.000	0.000	24.850	24.960	24.960
	010-24-01-07-02-2408-04-117-057	1036 D Various Discretionary Funds	NPS	24.850	24.960	24.960				0.000	0.000	0.000	24.850	24.960	24.960

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010-24-01-07-02-2409-00-402-124	010-24-01-07-02-2409-00-402-124	FFS Fixed Asset Subsystem	The Fixed Assets Subsystem (FAS) is the only approved personal property inventory system for the accountability and control of personal property for the National Park Service (NPS). It is a subsystem of the Federal Financial System (FFS). It is used to track all NPS owned and leased sensitive, accountable and capitalized personal property. Migrating to FBMS.	0.540	0.940	0.940	25	0		0.000	0.000	0.000	0.540	0.940	0.940
	010-24-01-07-02-2409-04-402-124	1036 D Various Discretionary Funding	NPS	0.540	0.940	0.940				0.000	0.000	0.000	0.540	0.940	0.940
		Part 2 IT Investments for Infrastructure		108.662	105.417	109.906				30.205	28.286	30.719	78.457	77.131	79.188
		00 Reserved		108.662	105.417	109.906				30.205	28.286	30.719	78.457	77.131	79.188
	010-00-02-00-03-2010-00-404-139	Computing Services: Desktop Hardware and Software	Desktop computing services to users to include all general purpose, desktop computing hardware and software (OS, applications and utilities) components and services (including design, build, operations, support, and maintenance services) Includes peripherherals/printers Does not include email and calendaring client & servers. Does not include desktops whose primary use is mission specific. Includes multipurpose help desks.	26.160	26.520	26.590				0.300	0.140	0.210	25.860	26.380	26.380
	010-00-02-00-03-2010-04-404-139	1036 D Various Discretionary Funds	NPS	26.160	26.520	26.590				0.300	0.140	0.210	25.860	26.380	26.380

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	010-00-02-00-03-2020-00-404-139	Computing Services: Application Services	Application services provide an end service to end-users. Applications services include the development, operations and maintenance of applications that are not desktop services. Includes IT investments in hardware (not a part of a datacenter), software and services required to provide application services remote from a desktop and not provided by a Data Center. This includes design, development, help and other support, operations and maintenance.	2.200	2.231	2.280				0.370	0.345	0.150	1.830	1.886	2.130
	010-00-02-00-03-2020-04-404-139	1036 D Various Discretionary Funds	NPS	2.200	2.231	2.280				0.370	0.345	0.150	1.830	1.886	2.130
	010-00-02-00-03-2030-00-404-139	Computing Services: Data Center	A data center is a collection of IT hardware and software that is used for multiple purposes and, often related, computing services. Furthermore, these resources are usually funded and operated as a shared resource with management dedicated to the operating center. Mass storage systems should be included as a data center unless the mass storage is integrated into some other data facility. Includes data storage (digital data storage services, including hardware, software, and services). Does not include public web hosting services.	0.680	0.690	0.730				0.000	0.000	0.020	0.680	0.690	0.710
	010-00-02-00-03-2030-04-404-139	1036 D	NPS	0.680	0.690	0.730				0.000	0.000	0.020	0.680	0.690	0.710

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	010-00-02-00-03-2040-00-404-139	Communications Services: Wide Area Network	All IT investments required to support network communications between LAN's and data centers.	10.788	14.004	2.847				0.000	1.880	0.000	10.788	12.124	2.847
	010-00-02-00-03-2040-00-404-139	1036 D Various Discretionary	NPS	10.788	14.004	2.847				0.000	1.880	0.000	10.788	12.124	2.847
010-00-02-00-03-2001-00-404-139	010-00-02-00-03-2041-00-404-139	Enterprise Services Network (ESN)	ESN provides DOI with a secured single network infrastructure that provides consolidated shared Internet access that is centrally managed, resulting in centralized, standardized and efficient network operations, enhanced accountability for network performance, a uniformly high level of security, the reduction of risks associated with the loss of knowledge capital due to high projected turnover rates for skilled IT staff, and improved technical support for network managers. This Exhibit includes estimated amounts for redirecting funding from legacy investments; actual amounts available are being refined and may differ.	0.020	1.211	11.810				0.017	0.000	0.000	0.003	1.211	11.810
	010-00-02-00-03-2041-00-404-139	1036 W NPS Various Discretionary Funds	NPS	0.020	1.211	3.269				0.017	0.000	0.000	0.003	1.211	3.269
	010-00-02-00-03-2041-00-404-139	1036 D [WAN]	NPS			8.541									8.541

2005 UPI	2006 UPI	Investment Title	Investment Description	Total Investment			Percentage		Homeland Security	DME			Steady State		
				PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
010-00-02-00-03-2033-99-404-139	010-00-02-00-03-2043-00-404-139	ARTNet	The Alaska Regional Telecommunications Network (ARTNet) provides consolidated internet access and network security to some 2,500 DOI employees as well as all offices of the USDA Forest Service in Alaska. ARTNet provides for a single point of entry into/from the Internet, consolidated data transmission to/from the Denver VPX as well as electronic messaging and agency connects.	0.118	0.121	0.000				0.000	0.000	0.000	0.118	0.121	0.000
	010-00-02-00-03-2043-04-404-139	1036 W NPS Various Discretionary Funds	NPS	0.118	0.121	0.000				0.000	0.000	0.000	0.118	0.121	0.000
	010-00-02-00-03-2050-00-404-139	Communications Services: Local Area Network Category	All IT investments required to provide networking services within a building, campus, data center or Center, including hardware, software, and services (including wireless LANs, remote access, Domain naming services, network management, x500/directory services).	15.631	15.711	15.783				1.092	1.092	0.943	14.539	14.619	14.840
	010-00-02-00-03-2050-04-404-139	1036 D various discretionary	NPS	15.631	15.711	15.783				1.092	1.092	0.943	14.539	14.619	14.840

2005 UPI	2006 UPI	Investment Title	Investment Description	Total Investment			Percentage		Homeland Security	DME			Steady State		
				PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
	010-00-02-00-03-2060-00-404-139	Communications Services: Voice Category	All elements that provide voice services to users including hardware, software, services and communications that are not provided by WANs. A description of DOI's efforts in the area appears in the Consolidated Infrastructure Business Case.	11.237	11.805	12.456				0.000	0.000	0.000	11.237	11.805	12.456
	010-00-02-00-03-2060-04-404-139	1036 W Frequency Mgmt - CB Accounts	NPS	0.092	0.100	0.189							0.092	0.100	0.189
	010-00-02-00-03-2060-04-404-139	1036 W NTIA Spectrum - CB Accounts	NPS	0.425	0.425	0.427							0.425	0.425	0.427
	010-00-02-00-03-2060-04-404-139	1036 D various discretionary	NPS	10.720	11.280	11.840				0.000	0.000	0.000	10.720	11.280	11.840
010-00-02-00-03-2002-00-404-139	010-00-02-00-03-2061-00-404-139	Interior Enterprise Communication System (IECS/PBX)	The Interior Enterprise Communications System is a voice communications platform for the Main and South Interior Buildings that will provide enhanced consolidated voice communications to all occupants. It allows for future connectivity and supports external office locations in the Washington Metro Area . Recommending a consolidated system presents a more responsive cost effective, manageable approach to mission operations. Installing a consolidated system with the ability to migrate to Voice Over Internet Protocol provides a solution that will fit the current infrastructure and will migrate as the Building goes through Modernization.	0.000	0.054	0.058	0	5		0.000	0.000	0.000	0.000	0.054	0.058
	010-00-02-00-03-2061-04-404-139	1036 W Various Discretionary Funds	NPS	0.000	0.054	0.058				0.000	0.000	0.000	0.000	0.054	0.058

2005 UPI	2006 UPI	Investment Title	Investment Description	Total Investment			Percentage		Homeland Security	DME			Steady State		
				PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
010-00-01-07-01-0022-00-101-002	010-00-02-00-03-2065-00-401-119	Narrowband Radios	Increasing demands for wireless communications require the government to make more efficient use of available radio frequency spectrum. These demands have caused the Congress to mandate that all Federal agencies are required to transition 25 kHz Land Mobile Radio (LMR) channels to narrower 12.5 kHz bandwidths in the 162-174 MHz (VHF) band by January 1, 2005 and in the 406.1-420 MHz (UHF) band by January 1, 2008. DOI depends on LMR systems to provide critical first responder communications during law enforcement operations, fire suppression, and other resource protection activities in the land it manages.	33.392	23.600	23.600	0	2		26.892	23.600	23.600	6.500	0.000	0.000
	010-00-02-00-03-2065-04-401-119	1039 D NB Radio Sys Prog	NPS	20.392	23.600	23.600				20.392	23.600	23.600	0.000	0.000	0.000
	010-00-02-00-03-2065-04-401-119	9928 D Fees	NPS	13.000	0.000	0.000				6.500	0.000	0.000	6.500	0.000	0.000
	010-00-02-00-03-2070-00-404-139	Communications Services: Video Category	All investments required to support video and video distribution and video conferencing services used by Agency or Bureau to include hardware, software and support services - not including LAN or WAN.	0.146	0.117	0.088				0.064	0.029	0.003	0.082	0.088	0.085
	010-00-02-00-03-2070-04-404-139	1036 D Various discretionary	NPS	0.146	0.117	0.088				0.064	0.029	0.003	0.082	0.088	0.085

2005 UPI	2006 UPI	Investment Title	Investment Description	Total Investment			Percentage		Homeland Security	DME			Steady State		
				PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
	010-00-02-00-03-2080-00-404-139	Electronic Work Environment Category: Messaging and Collaboration	ALI IT investments to provide E-mail, instant messaging, and collaborative tools.	2.880	2.660	2.982					0.000	0.212	2.880	2.660	2.770
	010-00-02-00-03-2080-04-404-139	1036 D Various Discretionary	NPS	2.880	2.660	2.982					0.000	0.212	2.880	2.660	2.770
010-00-03-00-01-3003-00-404-140	010-00-02-00-03-2101-00-404-140	IT Security Program	This investment supports DOI and Bureau General IT Security programs.	4.698	4.461	6.976				1.470	1.200	3.553	3.228	3.261	3.423
	010-00-02-00-03-2101-04-404-140	1036 W Various Discretionary Funds	NPS	0.248	0.257	0.261				0.000	0.000	0.000	0.248	0.257	0.261
	010-00-02-00-03-2101-04-404-140	1036 D Various Discretionary Funds	NPS	4.450	4.204	6.715				1.470	1.200	3.553	2.980	3.004	3.162

2005 UPI	2006 UPI	Investment Title	Investment Description	Total Investment			Percentage		Homeland Security	DME			Steady State		
				PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
010-00-02-00-03-2007-00-404-140	010-00-02-00-03-2102-00-404-140	Certification and Accreditation Program	DOI is developing an enterprise-wide, standardized, centrally managed and funded IT system Certification and Accreditation program to improve accountability and reduce IT security stovepipes. The C/A Program ensures a secure environment for all of the Department's IT assets including information systems and information infrastructure. Certification and accreditation is required to verify that security controls to protect information assets are in place and that responsible officials are held accountable for the secure operations. The C/A Program has defined a standard methodology that will be used on all Major Applications and General Support Systems.	0.505	2.047	1.404	0	100		0.000	0.000	0.000	0.505	2.047	1.404
	010-00-02-00-03-2102-04-404-140	1036 D Various Discretionary Funds	NPS	0.505	2.047	1.082				0.000	0.000	0.000	0.505	2.047	1.082
	010-00-02-00-03-2102-04-404-140	1036 W Various Discretionary Funds	NPS	0.000	0.000	0.322				0.000	0.000	0.000	0.000	0.000	0.322
	010-00-02-00-03-2104-00-404-140	eAuthentication/Smartcards /PKI	E-Authentication provides a common, trusted credential for accessing both physical and logical systems. The chief objectives of E-Authentication are to simplify and unify identity authentication for employees, and to create requirements for physical and electronic credentials, and issuance. Finally, E-Authentication directly supports the Presidential Management Agenda for digital signatures and a Federal Public Key Infrastructure. E-authentication also leverages other DOI components such as Active Directory and Messaging as well as receiving contributions from other infrastructure projects.			2.028	0	100				2.028			0.000
	010-00-02-00-03-2104-04-404-140	1036 W Pooled (CB IT Security)	NPS			0.122						0.122			0.000
	010-00-02-00-03-2104-04-404-140	9999 D various	NPS			1.906						1.906			

2005 UPI	2006 UPI	Investment Title	Investment Description	Total Investment			Percentage		Homeland Security	DME			Steady State		
				PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
	010-00-02-00-03-2120-00-404-139	Cross-Cutting Categories and Services: IT Asset Management		0.207	0.186	0.274							0.207	0.186	0.274
	010-00-02-00-03-2120-04-404-139	1036 D Various Discretionary	NPS	0.207	0.186	0.274							0.207	0.186	0.274
		Part 3 IT Investments for Enterprise Architecture and		1.098	2.250	2.374				0.000	0.000	0.000	1.098	2.250	2.374
		00 Reserved		1.098	2.250	2.374				0.000	0.000	0.000	1.098	2.250	2.374
010-00-03-00-01-3001-00-304-103	010-00-03-00-01-3001-00-304-103	Interior Enterprise Architecture (IEA)	The IEA is an all-encompassing federated architecture for the Department. It incorporates architectural components from bureaus, offices, lines of business, Departmentwide requirements, and collaborative efforts crossing bureau and office organizational boundaries.	0.901	2.047	2.106	1.5	4.5		0.000	0.000	0.000	0.901	2.047	2.106
	010-00-03-00-01-3001-04-304-103	1036 W NPS-IEA	NPS	0.860	1.255	1.264				0.000	0.000	0.000	0.860	1.255	1.264
	010-00-03-00-01-3001-04-304-103	1036 D NPS-Bureau	NPS	0.020	0.770	0.820				0.000	0.000	0.000	0.020	0.770	0.820
	010-00-03-00-01-3001-04-304-103	1036 W NPS-WCF CB DataRMP	NPS	0.021	0.022	0.022				0.000	0.000	0.000	0.021	0.022	0.022

2005 UPI	2006 UPI	Investment Title	Investment Description	Total Investment			Percentage		Homeland Security	DME			Steady State		
				PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
010-00-03-00-0 2-3002-00-304- 102	010-00-03-00-0 2-3002-00-304- 102	DOI Capital Planning Program - DM	Funding for DOI and Bureau Capital Planning programs. Includes funding to support E-CPIC and POB Exhibit 53 Database.	0.197	0.203	0.268	0	0		0.000	0.000	0.000	0.197	0.203	0.268
	010-00-03-00-02-30 02-04-304-102	1036 W Various Discretionary Funds	NPS	0.065	0.068	0.128				0.000	0.000	0.000	0.065	0.068	0.128
	010-00-03-00-02-30 02-04-304-102	1036 D Various	NPS	0.132	0.135	0.140							0.132	0.135	0.140